

<b>Housing Authority of the City of Jerome</b>	<b>2022</b>	<b>HERITAGE HOMES</b>	
<b>IMPROVEMENT PLANNED</b>	<b>PROJECTED COST ASSOCIATED</b>	<b>PREVIOUSLY LISTED</b>	
UNIT TURN AROUND, MATERIALS, OPERATIONS	\$31,800	ANNUAL	
UPGRADE BATHROOMS UPON VACANCY	\$10,000	X	
UPGRADE KITCHENS UPON VACANCY	\$5,500	X	
REPLACE EXTERIOR LIGHTING	\$14,500	X	
UPGRADE HEAT SYSTEMS INSTALL MINI-SPLITS TO REPLACE BASEBOARD HEAT AS UNITS BECOME VACANT	\$24,000	X	
REPLACE/REPAIR SEWER & WATER LINES AND REPAIR CONCRETE AS NEEDED	\$7,500	ANNUAL	
TREE TRIMMING/REMOVAL & APPLICATION OF FERTILIZER AND INSECT REPELLENT	\$6,700	ANNUAL	
	\$100,000		
<b>2023</b>			
<b>IMPROVEMENT PLANNED</b>	<b>PROJECTED COST ASSOCIATED</b>	<b>PREVIOUSLY LISTED</b>	
UNIT TURN AROUND, MATERIALS, OPERATIONS	\$22,500	ANNUAL	
UPGRADE BATHROOMS UPON VACANCY	\$10,000	X	
UPGRADE KITCHENS UPON VACANCY	\$5,500	X	
UPGRADE HEAT SYSTEMS INSTALL MINI-SPLITS TO REPLACE BASEBOARD HEAT AS UNITS BECOME VACANT	\$27,000	X	
REPLACE/REPAIR SEWER & WATER LINES AND REPAIR CONCRETE AS NEEDED	\$8,000	ANNUAL	
SEAL COATING	\$15,000	X	
SIDEWALK/CONCRETE REPAIR	\$5,000	ANNUAL	
TREE TRIMMING/REMOVAL & APPLICATION OF FERTILIZER AND INSECT REPELLENT	\$7,000	ANNUAL	
	\$100,000		
<b>2024</b>			
<b>IMPROVEMENT PLANNED</b>	<b>PROJECTED COST ASSOCIATED</b>	<b>PREVIOUSLY LISTED</b>	
UNIT TURN AROUND, MATERIALS, OPERATIONS	\$25,000	ANNUAL	
CONCRETE/SIDEWALK REPAIR	\$4,000	X	
UPGRADE BATHROOMS UPON VACANCY	\$10,000	X	
REPLACE ROOFING/TEAR OFF AND INSTALL NEW	\$30,000	X	
TREE TRIMMING/REMOVAL & APPLICATION OF FERTILIZER AND INSECT REPELLENT	\$7,000	ANNUAL	
REPLACE/REPAIR SEWER & WATER LINES AS NEEDED	\$4,000	ANNUAL	
UPGRADE HEAT SYSTEMS INSTALL MINI-SPLITS TO REPLACE BASEBOARD HEAT AS UNITS BECOME VACANT	\$20,000	X	
	\$100,000		

<b>2025</b>		
IMPROVEMENT PLANNED	PROJECTED COST ASSOCIATED	PREVIOUSLY LISTED
UNIT TURN AROUND, MATERIALS, OPERATIONS	\$20,000	ANNUAL
SEAL COATING/PARKINGLOT MAINTENANCE	\$10,000	X
REPLACE ROOFING/TEAR OFF AND INSTALL NEW	\$40,000	
TREE TRIMMING/REMOVAL & APPLICATION OF FERTILIZER AND INSECT REPELLENT	\$4,000	ANNUAL
REPLACE/REPAIR SEWER & WATER LINES AS NEEDED	\$3,500	ANNUAL
UPGRADE HEAT SYSTEMS INSTALL MINI-SPLITS TO REPLACE BASEBOARD HEAT AS UNITS BECOME VACANT	\$22,500	X
	\$100,000	
<b>2026</b>		
IMPROVEMENT PLANNED	PROJECTED COST ASSOCIATED	PREVIOUSLY LISTED
UNIT TURN AROUND, MATERIALS, OPERATIONS	\$25,000	ANNUAL
CONCRETE/SIDEWALK REPAIR	\$4,000	ANNUAL
UPGRADE BATHROOMS UPON VACANCY	\$10,000	X
REPLACE ROOFING/TEAR OFF AND INSTALL NEW	\$30,000	X
TREE TRIMMING/REMOVAL & APPLICATION OF FERTILIZER AND INSECT REPELLENT	\$7,000	ANNUAL
REPLACE/REPAIR SEWER & WATER LINES AS NEEDED	\$4,000	ANNUAL
UPGRADE HEAT SYSTEMS INSTALL MINI-SPLITS TO REPLACE BASEBOARD HEAT AS UNITS BECOME VACANT	\$20,000	X
	\$100,000	