

2022		TWIN FALLS HOUSING AUTHORITY	
IMPROVEMENT PLANNED	DEVELOPMENT	PROJECTED COST ASSOCIATED	PREVIOUSLY LISTED
UNIT TURN AROUND, MATERIALS, OPERATIONS	ALL	\$160,000	ANNUAL
UPGRADE BATHROOMS UPON VACANCY	BATHROOMS @ SUNNY VIEW, DUVALL AND TERRY COURTS	\$15,000	X
UPGRADE KITCHENS UPON VACANCY	WASHINGTON AND ELIZABETH COURTS	\$20,000	X
REPLACE AGING WATER HEATERS AS NEEDED	WASHINGTON AND ELIZABETH COURTS	\$10,000	X
UPGRADE HEAT SYSTEMS (REPLACE AGING GAS FURNACES) APPROX 1/2 OF ALL PLANNED	20 UNITS @ ELIZABETH COURTS AND 12 UNITS BARTON LANE	\$115,500	X
REPLACE/REPAIR SEWER & WATER LINES AND REPAIR CONCRETE AS NEEDED	ALL	\$17,000	ANNUAL
SEAL COATING	ALL	\$20,000	EVERY OTHER
TREE TRIMMING/REMOVAL & APPLICATION OF FERTILIZER AND INSECT REPELLENT	ALL	\$22,000	ANNUAL
REPLACE EXTERIOR STORAGE SHEDS AND AWNING SUPPORTS	TERRY COURTS	\$28,000	X
REMODEL PANTRY FOR WASHER/DRYER HOOKUPS	PIONEER COURTS	\$7,500	X
		\$415,000	
<b>2023</b>			
IMPROVEMENT PLANNED	DEVELOPMENT	PROJECTED COST ASSOCIATED	PREVIOUSLY LISTED
UNIT TURN AROUND, MATERIALS, OPERATIONS	ALL	\$145,000	ANNUAL
UPGRADE BATHROOMS UPON VACANCY	BATHROOMS @ SUNNY VIEW, DUVALL AND TERRY COURTS	\$10,000	X
UPGRADE KITCHENS UPON VACANCY	WASHINGTON AND ELIZABETH COURTS	\$15,000	X
UPGRADE HEAT SYSTEMS (REPLACE AGING GAS FURNACES) APPROX 1/2 OF ALL PLANNED	20 UNITS @ ELIZABETH COURTS AND 12 UNITS BARTON LANE	\$110,000	X
REPLACE/REPAIR SEWER & WATER LINES AND REPAIR CONCRETE AS NEEDED	ALL	\$15,000	ANNUAL
UPGRADE HEAT SYSTEMS (REPLACE BASEBOARD HEAT WITH ENERGY EFFICIENT MINI-SPLITS	14 UNITS @ CLINTON LANE	\$98,000	X
TREE TRIMMING/REMOVAL & APPLICATION OF FERTILIZER AND INSECT REPELLENT	ALL	\$22,000	ANNUAL
		\$415,000	

<b>2024</b>			
IMPROVEMENT PLANNED	DEVELOPMENT	PROJECTED COST ASSOCIATED	PREVIOUSLY LISTED
UNIT TURN AROUND, MATERIALS, OPERATIONS	ALL	\$160,000	ANNUAL
UPGRADE BATHROOMS UPON VACANCY	BATHROOMS @ SUNNY VIEW, DUVALL AND TERRY COURTS	\$15,000	X
UPGRADE KITCHENS UPON VACANCY	WASHINGTON AND ELIZABETH COURTS	\$23,000	X
ROOF REPAIR (SHOP)	OFFICE	\$20,000	X
UPGRADE WINDOWS & DOORS	WASHINGTON COURTS	\$25,000	X
SEAL COATING	ALL	\$25,000	EVERY OTHER
TREE TRIMMING/REMOVAL & APPLICATION OF FERTILIZER AND INSECT REPELLENT	ALL	\$26,000	ANNUAL
REPLACE/REPAIR SEWER & WATER LINES AND REPAIR CONCRETE AS NEEDED	ALL	\$20,000	ANNUAL
IMPROVE SECURITY LIGHTING	ALL	\$25,000	
INSTALL CEILING FANS (UNITS WITH ALL ELECTRIC HEAT)	CLINTON LANE, PIONEER SQUARE	\$35,500	
REMODEL PANTRY FOR WASHER/DRYER HOOKUPS	PIONEER SQUARE	\$5,500	X
UPGRADE BOILER SYSTEM @ TERRY COURTS	TERRY COURTS	\$35,000	
		\$415,000	
<b>2025</b>			
IMPROVEMENT PLANNED	DEVELOPMENT	PROJECTED COST ASSOCIATED	PREVIOUSLY LISTED
UNIT TURN AROUND, MATERIALS, OPERATIONS	ALL	\$166,000	ANNUAL
TREE TRIMMING/REMOVAL & APPLICATION OF FERTILIZER AND INSECT REPELLENT	ALL	\$25,000	ANNUAL
UPGRADE BATHROOMS UPON VACANCY	BATHROOMS @ SUNNY VIEW, DUVALL AND TERRY COURTS	\$20,000	X
UPGRADE KITCHENS UPON VACANCY	WASHINGTON AND ELIZABETH COURTS	\$25,000	X
INSTALL SIDEWALK ON ELM STREET (EAST SIDE TO OFFICE)	WASHINGTON COURTS	\$20,000	
REPLACE/REPAIR SEWER & WATER LINES AND REPAIR CONCRETE AS NEEDED	ALL	\$24,000	ANNUAL
REPLACE AGING WATER HEATERS AS NEEDED	WASHINGTON AND ELIZABETH COURTS	\$25,000	X
UPGRADE WINDOWS & DOORS	WASHINGTON COURTS & AS NEEDED	\$60,000	X
INSTALL CEILING FANS (UNITS WITH ALL ELECTRIC HEAT)	CLINTON LANE, PIONEER SQUARE	\$25,000	
UPDATE LANDSCAPING (BENCHES, SHRUBS, BUSHES, ETC)	ALL	\$25,000	
		\$415,000	

2026			
IMPROVEMENT PLANNED	DEVELOPMENT	PROJECTED COST ASSOCIATED	PREVIOUSLY LISTED
UNIT TURN AROUND, MATERIALS, OPERATIONS	ALL	\$160,000	ANNUAL
UPGRADE BATHROOMS UPON VACANCY	BATHROOMS @ SUNNY VIEW, DUVALL AND TERRY COURTS	\$20,000	X
UPGRADE KITCHENS UPON VACANCY	WASHINGTON AND ELIZABETH COURTS	\$30,000	X
UPGRADE WINDOWS & DOORS	WASHINGTON COURTS	\$45,000	X
SEAL COATING	ALL	\$25,000	EVERY OTHER
TREE TRIMMING/REMOVAL & APPLICATION OF FERTILIZER AND INSECT REPELLENT	ALL	\$28,000	ANNUAL
REPLACE/REPAIR SEWER & WATER LINES AND REPAIR CONCRETE AS NEEDED	ALL	\$24,000	ANNUAL
IMPROVE SECURITY LIGHTING	ALL	\$33,500	X
UPDATE LANDSCAPING (BENCHES, SHRUBS, BUSHES, ETC)	ALL	\$12,500	X
LAUNDRY FACILITY IMPROVEMENTS	AS NEEDED	\$15,000	
REMODEL PANTRY FOR WASHER/DRYER HOOKUPS	PIONEER SQUARE	\$22,000	X
		\$415,000	